

AD HOC COMMITTEE ON THE 2028 OLYMPICS AND PARALYMPIC GAMES REPORT relative to proposed Department of Recreation and Parks (RAP) 2022-23 Project Plan pursuant to the 2028 Youth Sport Partnership Agreement (YSP) between the Department of Recreation and Parks (RAP) and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (LA 2028).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the RAP 2022-23 Project Plan, attached to this Council File, relating to the YSP (Contract No. C-136936).
2. INSTRUCT the City Administrative Officer (CAO) to prepare Controller instructions, and/or make technical corrections or adjustments that may be required and are consistent with this City Council and Mayoral action, as necessary for the appropriation and expenditure of funds from the YSP Fund (Fund No. 63K), up the amounts approved for the 2022-23 Project Plan and previous approved annual project plans, in accordance with the YSP Agreement; and, AUTHORIZE the Controller to implement those instructions.

Fiscal Impact Statement: The CAO and the CLA report that there is no impact on the General Fund. Funding is provided by the Youth Sport Partnership Fund (Fund No. 63K), which receives funding pursuant to the YSP Agreement (Contract No. C-136936) between the City and the Los Angeles Organizing Committee for LA28. The RAP will incur separate operational and maintenance costs to implement the Signature Sport programs included in the 2022-23 Project Plan. These separate costs will be absorbed within the RAP's existing budget and anticipated budget for 2022-23.

Fiscal Policies Statement: The CAO and CLA report that approval of the recommendations contained in the April 7, 2022 joint CAO/CLA report, attached to the Council File, complies with the City's Financial Policies as sufficient funds are available to support the proposed expenditures in the 2022-23 Project Plan.

Community Impact Statement: None submitted.

Summary:

On April 5, 2022, your Committee considered a April 7, 2022 joint CAO/CLA and April 7, 2022 Board of Recreation and Parks Commissioners (Board) reports relative to proposed RAP 2022-23 Project Plan pursuant to the 2028 YSP agreement between the RAP and the Los Angeles Organizing Committee for LA 2028. According to the CAO/CLA, on April 7, 2022, the Board of Recreation and Park Commissioners (Board) adopted an RAP recommendation to approve the proposed 2022-23 Project Plan pursuant to the 2028 YSP Agreement between the Department and the Los Angeles Organizing Committee for LA 2028. Approval of the proposed 2022-23 Project Plan provides a total of \$17,533,441 for YSP programs. Funding for the YSP is provided by LA28 and held in the Youth Sport

Partnership Fund (Fund 63K). After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the joint CAO/CLA report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Ad Hoc Committee on the 2028 Olympics and Paralympic Games

COUNCILMEMBER VOTE

O'FARRELL:	YES
BUSCAINO:	YES
KORETZ:	ABSENT
RODRIGUEZ:	YES
PRICE:	ABSENT
CEDILLO:	YES

ARL
4/11/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-